





MOFA - China Progress Report

(I) Report Summary

Title of the project Construction of the Office Building and Equipping of

the Palestinian Ministry of Foreign Affairs - MoFA

Award Number: 00051015 Project Number: 00063303

Date of the approval Original agreement: 04 October 2008, Amended on

05 September 2010

Project Budget: \$11,050,273.68

Period covered by the report 01 June 2011-31 August 2011.

Names of UNDP Officer in charge, and Engineering Officer with their contact

address

Project Manager: Rami Yazbak, E-mail: rami.yazbak@undp.org, Mobile: 054-817-67476

Programme Analyst: Ivan Carmi, E-mail:

ivan.carmi@undp.org, Mobile: 054-817-4144

Engineering Analyst: Johny Theodory, E-mail: johny.theodoy@undp.org, Mobile: 054-817-4035

PA Counterpart: Palestinian Ministry of Foreign Affairs

(II) Summary of the project

The project aims to construct the new building of the Palestinian Ministry of Foreign Affairs (MoFA) in Ramallah for a total space of 9,842 Square Meters -housing some 400 MoFA staff, with a total grant value of USD 11 Million generously donated by the People's Republic of China. UNDP/PAPP is also complementing the physical component, through its Capacity Development Initiative (CDI) Programme, to assist in developing the MoFA capacities, within the MOFA Strategy.

Under this cost-sharing agreement, UNDP/PAPP has committed to support the project through covering, from its own resources, the cost of the Project Implementation Unit (PIU) for a period of 18 months.







(III) Project component

Component	Budget	Project site
Construction and finishing works for the	\$ 11,050,273.68	Ramallah, oPt
Ministry of Foreign Affairs building		

(IV) Narrative Report:

The Original Third-Party Cost Sharing Agreement was signed between Chinese Ministry of Commerce "Donor" and UNDP/PAPP, on 04 October 2008 for a total grant value of USD Four Million. Another Tripartite Agreement was also signed on the same day in Ramallah by the Palestinian Minister of Foreign Affairs (MoFA), Dr. Riyad Al Malki, Ambassador Yang Weiguo representing the Government of China, and UNDP/PAPP as the executing/implementing Agency.

Following the signing of the original agreement, and based on a request from MoFA, discussions took place between the Chinese Government and MOFA to increase the grant allocation to include a larger building with additional floors. As the negotiations were concluded, the Cost-Sharing and Tripartite agreements were amended on 05 September 2010 between the three parties to reach a total of USD 11 Million, with a total construction space of 9,842 M2.

Moreover, the design and technical drawing were amended to fulfill the new MoFA needs. As a result, the technical Bill of Quantities was modified and approved by MoFA, in addition to the review being cleared with the Chinese Technical delegation that had visited the occupied Palestinian territory (oPt) for this purpose.

As outlined in the Tripartite Agreement and discussion, the Ministry of Foreign Affairs proceeded to recruit an Engineer representing its interest as the project beneficiary. As it was not possible to recruit an engineer from MoFA, UNDP/PAPP and MoFA agreed to assign a third-party site engineer from the "Palestinian Economic Council for Reconstruction – PECDAR" to act as a Technical Representative and the beneficiary's "Owner's Representative".

During the first three months, excavations were completed. So far, foundations, car parks in the two basement floors including the water wells, and three office floors are completed. In total the concrete works of about 5,594 m2 out of 9,842 m2 are completed.

the

Ramallah





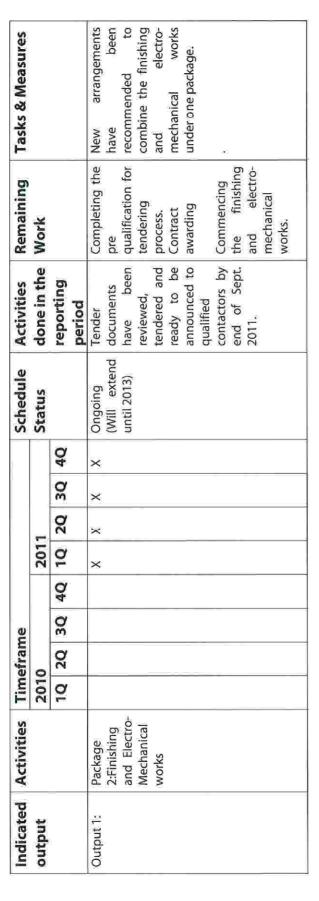


scheduled. No obstacles have the skeleton works package due to the modification of the ongoing and underway as been encountered during the Follow up and coordination Municipality to be provided for Communications with the electrical company to remove the high voltage electrical pole Time extension s expected for efforts from all concerned construction permit for The Skeleton works solving the issue of Tasks & Measures reporting period. type of footing. onilding. parties the 100% of the stone works – collecting samples by 100% of the steel the and Expansion and/or concrete works structure works Seismic Joints. Remaining ō Insulation, contractor Roofing Work 100% 45% Project timeframe, schedule status, progress of activities, and tasks & measures officially handed awarded on the 24 November works Was Was Concrete works Overall progress 50% December 2010. are progressing done in the Mobilization Activities reporting The site Excavation completed. completed. activitiescontract period works Civil over (will extend in to 2012) Schedule Ongoing Status 4 Q × O × M Ø N 2011 Ø × Q T Timeframe m 0 0 2010 Indicated Activities 1:Skeleton Package works Output 1: output









Project Completion Date:

It's expected to complete all project activities by June 2013.









(V) Financial report

Chinese Grant Cumulative Disbursements for period ending 30 April 2011

Cumulative Rundown of Expenses ending May 2011

Item	Cost in USD	UNDP
Design Fees	\$49,460.00	\$25,000.00
Management & Reporting Service	\$3,535.74	
Learning		\$8,720.90
Project Staff	\$31,931.17	\$30,494.40
Civil Works	\$1,271,980.32	
Bank Charges	\$192.54	
Sundries	\$606.24	\$162.42
General Management Services (7%)	\$95,039.42	\$0.00
Total	\$1,452,745.43	\$64,377.72

*It is important to highlight that the financial figures in this report are temporary figures, and may be corrected at a later stage due to exchange rate fluctuations, realized gain/loss or any other possible corrections. UNDP/PAPP's financial system operates in such a manner that the financial system closes in early December of each year and that final expenditure reports reflecting the disbursements and GMS of the previous year are only published in March of the following year.

Rundown of Expenses for Period of 01 June 2011 - 31 August 2011

ltem	Cost in USD	UNDP
Design Fees		
Management & Reporting Service		
Learning		
Project Staff	\$12,500.60	\$17,020.51
Civil Works	\$578,558.10	
Bank Charges		
Sundries	-\$352.47	
General Management Services (7%)	\$41,349.44	\$0.00
Total	\$632,055.67	\$17,020.51









(VI) Challenges

MoFA still needs to work on fulfilling its obligations for the Project by finalizing the Building Licensing fees with the Ramallah Municipality. There has been an initial approval of construction by Ramallah Municipality, but it is still awaiting the receipt of the Final Payment of Fees for the license to be issued officially.

MoFA's responsibility also extends to the removal of the High Voltage tower, which is located within the construction site. Originally, it was designed to locate the tower crane at the location of the high voltage tower, however; the location of the tower crane was changed to avoid the delay expected in removing the electricity tower

(VII) Planned Ongoing Works:

- Removing the High Voltage tower from its current location and re-install cables underground.
- Resolving the issue of Financial Fees for Building Licensing with Ramallah Municipality, and Jerusalem District Electricity Company.
- Installing the temporary power supply, and communication lines for the construction site.
- Finalizing the Stone issue, type, colors, dimensions, and installation method as per designer recommendations
- Continuing the concrete works.
- 6. Tendering the Finishing and Electromechanical works

(VIII) Pictures of project indicating the progress of the project



Ground Floor Slab for the Reception



Ground Floor Southern wall

NO











Eastern view of the building

Northern view of the building





Southern View of the building

Western View of the Building











Southern East Block

High Voltage Pillar

(IX) Report authorization by UNDP/PAPP

Reporting person, title and belongings:

Rami Yazbak, Project Manager

Johny Theodory, Engineer Analyst

Ivan Carmi, Programme Analyst

Date of submission: 26 September 2011

Supervisor staff with his signature: Walid Hasna, Team Leader







Monthly Progress Reports (June – August 2011)







United Nations Development Programme Stephen (et al Assembler Wille bell Hillson beach Unique the matter a sering tout. Monthly Progress Report







Starting Reporting Partied: 1-Jun-11 Enil of Reporting Partied: 30: Jun-15

Project Legation	ATLASE	63303				
Ramallah - WB	Project Title	Pakage # 1: Skelton works for the construction of the office building of the				
		galestinian Ministry of Foreign Affairs				
Sonor:	Project Description					
Chinese Ministry of	Construction of Eleven storey building functional as a Ministry of Foreign Affairs in Ramallan city for a					
Commerce · Beljing		total space of 9,842 Square Meters -housing approximately 400 staff.				
through the		e the Skelton works for the construction of the office building,				
Representative Office	20 The State of th					
of the People's	11					
Republic of China in	11					
Palestine Counterpart:	11					
Ministry of Foreign	11					
Ministry of Foreign Affairs	11					
Start Date:	11					
16.1.2011	11					
Completion Date:						
16.3.2012 Contract Number.						
PAL 10-2010-101	Financial Status					
Contract Value:	Contract Value	Disbursed Amounts temaining Balanc % of disbursements				
\$3,268,729.55	\$3,268,729,55	51,370,196,00 51,898,533,55 42%				
ontract Duration	Progress Status					
2 Months	Plate of Progress	The civil works contract has been awarded and signed on the 24th of Nov				
		2011. The site has been officially handed over to the contractor on the 15th of				
	11	Dec 2011. The Skelton works are underway and going as scheduled.				
omestar:	% of completion works	28%				
W/S Brothers	Ungoing Activities	- Form work and steel reiforecement for 2nd FL Slab zone# 1.				
ompany for	andend banding	Total work state according to the forest the state of the				
ontracting	1					
		 Form work and steel reiforecement for GF FL Slab zone# 3 & 4. 				
& F. Toope		- Form work and steel reiforecement for walls, cots and elevator walls at GF				
	11	5lab zone#3.				
select temp St	l l	Preparation works for slab on grade including ground beams				
Hood of 184 team. Walld Hasna		and base course fill for the mid zone if 5.				
Wallet Destra	l l'	 Continue insulation works for basement walls including expasion joints, laying perforated pipes and back filling around basement walls. 				
Programme Analyst:		Pre-installation for electrical conduits, boxes and mechanical sleeves,				
Ivan Carmi		pvc pipes within structural elements.				
	l I	-CASTED ELEMENTS:				
Inginicering Analysi	l I	11 Stab for 1st floor zone#1				
Johny Theodory	1-1	FL Slab for ground floor zone# 4				
		GF FL Slats for zone#3				
enior E. Engineer	Issues and Obstacles					
Vahib Adwan	encountered	Second soil test was performed after site excavations; the proposed type				
enior. M. Engineer.		of footing was modified according soil lab recommendations.				
bdallah libreen		The quantities of the excavation and concrete are expected to increase.				
Memory Provident	Planned key Activities	Casting 1st FL Slab zone# 2.				
ren Engliseer:	during next month	Casting 2nd FL Slab zone# 1				
Aunther Abdo	100 mm 10	Casting GF Ft Stati zone# 4.				
		Casting GF FL Slab zone# 3.				
wjer i Manager		 Form works and steel reinforcement for columns and walls for various 				
lami Yazbak		· Continue insulation works for basement walls including expasion joints.				
V. S.		laying perforated pipes and back filling around basement walls				
ite Engineer:						
lisham Shukei Ite E.Engineer						
lettingineer lamzeb Abdo	Additional Notes	A technical committee was established comprising of MoFA , PECIDAR				
MINE IN PROCES	Production Notes	(technical committee was established comprising of MoFA , PECDAR (technical representative of MOFA) and UNDP. The committee is				
ACRES A PROCESS OF A COLUMN		scheduled to conduct site meeting on biweekly basis				
ite M. Engineer						









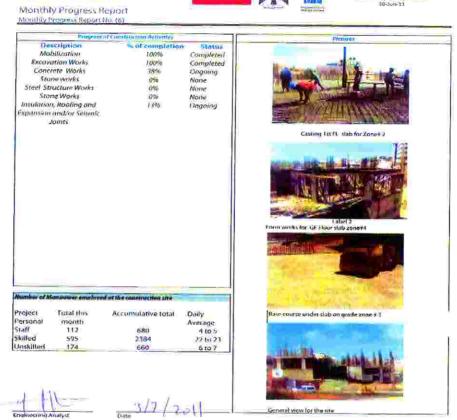






General view for the site

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Programme of Assistance to the Palestinian People





oterung reporung remoti: 1-Jul-11 End of Reporting Period: 31-Jul-11

Project Location:	ATLAS #	63303		
Remallah - WB	Project Title		of the constants	of the office building of the
	- Specimen	palestinian Ministry of Forei		or the office building of the
Sanor:	Project Description			
hinese Ministry of	Construction of Eleven	torey building functional as a	Ministry of Foreig	n Affairs in Ramallah city for a
ommerce - Beijing	total space of 9,842 Squ	are Meters -housing approxim	sately 400 staff.	
hrough the	Package one will includ	e the Skelton works for the cor	nstruction of the c	ffice building.
Representative Offic	* 			
of the People's Republic of China in	11			
republic of China in Palestine Counterpart	11			
Ministry of Foreign	11			
Affairs	11			
Start Date:	11			
16.1.2011 Completion Date:				
16.3.2012	100			
Contract Number:				
PAL 10-2010-101 Contract Value:	Financial Status			
	Contract Value	Disbursed Amounts tem		% of disbursements
3,268,729,55 ontract Duration:	\$3.268,729,55	\$1,708,604,00 5	1,560,125,55	52%
2 Months	Progress Status	ive and a second		
4 Months	flate of Progress	The civil works contract has been awarded and signed on the 24th of Nov 2011. The site has been officially handed over to the contractor on the 16th Dec 2011. The Skelton works are underway and going as scheduled.		
ontractor:	% of completion works	37%		
A/S Brothers	Ongoing Activities	Form work and steel reiforecement for LL2 FL Slab zone# 5.		Slab zone# S
ompany for		· Form work and steel reifore	ecement for 2nd F	L Slab zone# 1
ontracting	11			
WATER THE PARTY OF	4	• Form work and steel reiforecement for 15T FL Slab zone# 3.		
& E Team		 Form work, steel reiforecement and concrete casting for walls, cols and elevator walls at first floor Slab zones (3+4). 		
		Pre installation for electrical	ab zones (3+4).	word and or a second or a second or
lead of I&E team:		pvc pipes within structural	elements	and mechanical sieeves,
Walld Hasna		· CASTED ELEMENTS:	Chartnering	
		FL Slab for 1st floor zone#1		
rogramme Analyst:		FL Slab for ground floor zon	e#1	
van Carmi		FL Slab for ground floor zon	e# 4 and 3	
ROTTON OF TWO IS				
ngineering Analyst:	H			
ohny Theodory	11	1		
enior. E. Engineer,	Issues and Obstacles	1		
Vahib Adwan	Encountered	Second soil test was perform	ad after site over	attanti the area and burn
	The state of the s	of footing was modified acco	rding soil lab reco	mmendations
enior. M. Engineer.	11	The quantities of the excavat	ion and concrete	are expected to increase.
bdallah Jibreen	H	1 10 10 10 10 10 10 10 10 10 10 10 10 10	HARTEL HOUSE	The state of the s
160	Planned key Activities	· Casting 2nd FL Slab zone#		
rea Engineer:	during next month	 Casting 1st FL Slab zone# 4 		
funther Abdo	П	 Casting 1st FL Slab zone# 3. 		
oject Manager:	11	· Casting LL2 FL Slab zone# 5		8 18 2
	[]	Form works and steel reinforce	orcement for colur	nns and walls for various
ami Yazbak				
te Engineer:				
isham Shukri	11			
te £.Engineer:	L Vaccourance Accessory	SOCIOLO DE CASA	SONTE N S	6 1977 Ib
			erabilished communi-	Charles AFERDA
	Additional Notes	A technical committee was es	atabiisiieu compii	ang of MOFA, FECDAR
lamzeh Abdo Ile M. Engineer:	Additional Notes	(technical representative of I scheduled to conduct site me	MOFA) and UNDP.	The committee is









Monthly Progress Report Monthly Progress Report No: (7)

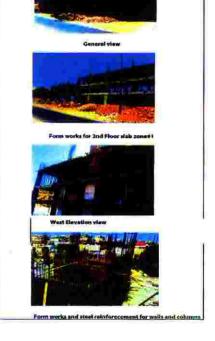




Progress of Construction Activities			
% of completion	Status		
100%	Completed		
100%	Completed		
48%	Ongoing		
096	None		
0%	None		
Q96	None		
13%	Ongoing		
	% of completion 100% 100% 48% 0% 0% 0%		

Mobilization	100%	Completed
Excavation Works	100%	Completed
Concrete Works	48%	Ongoing
Stone works	096	None
Steel Structure Works	0%	None
Stone Works	0%	None
Insulation, Roofing and	13%	Ongoing
Expansion and/or Seismic		
Joints		
Woman.		
II.		
1		
1		
1		
1		
1		
1		

Project	Total this	Accumulative total	Daily
Project Personal	month		Average
Staff	138	818	4 to 5
Skilled	584	2968	22 to 23
Unskilled	195	855	6107













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United Nations Development Programme Programme of Assistance to the Palestinian People Infrastructure and Engineering Team







Starting Reporting Period: 1-Aug-11 End of Reporting Period: 31-Aug-11

Monthly Progress Repair	(NO: (8)				
Project Location:	ATLAS N	63303			
Ramallah - WB	Project Title	Pakage # 1; Skelton building of the pale			
Donor:	Project Description				
Chinese Ministry of		en storey building fun	ctional as a Ministry	of Foreign Affairs in	
Commerce - Boijing through the Representative Office of the People's Republic of China in Palestine Counterpart:		otal space of 9,842 Square Meters-housing approximately 400 staff. Iude the Skelton works for the construction of the office building.			
Ministry of Foreign Affairs Start Date: 16.1.2011 Completion Date: 16.3.2012 Contract Number;					
PAL 10-2010-101 Contract Value:	Financial Status Contract Value	Disbursed Amounts	tempining Ralans	% of disbursements	
3,268,729.55	\$3,268,729.55	51,807,187.00	\$1,461,542.55	55%	
ontract Duration	Progress Status	Caracida Maria Caraci			
12 Months	Rate of Progress		officially handed over t	I signed on the 24th of Nov to the contractor on the 16th ol d going as scheduled.	
ontractor:	% of completion works		42%		
A/S Brothers	Ongoing Activities	· Form work and steel re			
Company for	I The state of the	Form work and steel reinforcement for walls and columns LL1 Slab zone#			
Contracting & E Team	1	Form work and steel reinforcement for 3rd Floor columns zones 1. Pre installation for electrical conduits, boxes and mechanical sleeves.			
8-4 DANS 1		pvc pipes within struct		The state of the s	
lead of I&E team:		· Preparation works for		on.	
Walid Hasna	1	· CASTED ELEMENTS:			
5.76		FI. Slab for 1st floor zor			
rogramme Analyst: van Carmi		FL Slab for LL2 floor zo FL Slab for 1ST floor zo			
ngineering Analyst: ohny Theodory					
enior. E. Engineer;	Issues and Obstacles				
Vahib Adwan	Encountered			ations, the proposed type	
enior, M. Engineer		of footing was modified		mmendations. are expected to increase.	
bdallah Jibreen		tox quantities of the ex-	cavanori and concerc	are expected to increase.	
	Planned key Activities	· Casting 2nd Ft. Slab 20			
trea Engineer:	during next month	- Casting LL1 FL Slab zo			
Aunther Abdo		 Form works and steel locations and levels. 	reinforcement for colur	mns and walls for various	
roject Manager:	1	rocations and levels			
ami Yazbak		ľ			
ite Engineer:					
lisham Shukri					
ite E.Engineer: lamzeh Abdo	Additional Notes	A technical committee v			
ite M. Engineer:		scheduled to conduct si			









United Nations Development Programme Programme of Assistance to the Polesianton People Infrastructure and Engineering Team







Starting Reporting Period: 1-Aug-11 End of Reporting Period: 31-Aug-11

% of completion	Status
100%	Completed
100%	Completed
55%	Ongoing
0%	None
096	None
096	None
1396	Ongoing
	100% 55% 0% 0% 0%

Project	Total this	Accumulative total	Dally
Personal	month	TO SERVICE AND THE MEN	Average
Staff	133	951	S to 6
Skilled	446	3409	18 to 19
Unskilled	178	1065	6 to 7

